

Meeting Minutes
Bois de Sioux & Mustinka Joint Comprehensive Watershed Plan
Policy Committee
April 7, 2022 at 1:00 pm
IN PERSON

<u>Member Organizations</u>	<u>Committee Representative</u>	<u>Designated Alternate</u>
Big Stone County	Commissioner Jay Backer	
Big Stone SWCD	Supervisor Dan Morrill [Absent]	Supervisor Lon Moen [Absent]
Grant County	Commissioner Bill LaValley	Commissioner Doyle Sperr [Absent]
Grant SWCD	Supervisor Randy Larson [Absent]	TBD
Otter Tail County	Commissioner Kurt Mortenson	Com. Lee Rogness [Absent]
West Otter Tail SWCD	Supervisor John Walkup	Supervisor Richard Viger [Absent]
Stevens County	Commissioner Ron Staples	Commissioner Neil Wiese [Absent]
Stevens SWCD	Supervisor Greg Fynboh	Supervisor Debbie Anderson [Absent]
Traverse County	Commissioner Tom Monson	Commissioner Kayla Schmidt [Absent]
Traverse SWCD	Supervisor Chester Raguse [Absent]	Supervisor Doug Frisch
Wilkin County	Commissioner Eric Klindt	Commissioner Dennis Larson [Absent]
Wilkin SWCD	Supervisor Kyle Gowin	Supervisor Josh Deal [Absent]
Bois de Sioux Watershed	Manager Linda Vavra	Manager Allen Wold [Absent]

Also Present

Henry Van Offelen, BWSR
 Jamie Beyer, BdSWD
 Jason Beyer, BdSWD

1. Call to order. Approval of Agenda and Minutes.

Backer motioned, seconded by Klindt to approve the agenda. Motion carried unanimously. Klindt motioned, seconded by Eric, to approve the January 6, 2022 Minutes. Motion carried unanimously.

2. Update on Implementation WBIF #1 Grant & Work Activities

During the past two months, there hasn't been a great deal of activity, payments were requested for work done late last year, and Project Development for Doran Creek was exhausted.

Budget & Expense Report
2021 - 2023

WBIF GRANT ACTIVITY	SOURCE	GRANT BUDGET	SUM OF REQUESTS	ACTUAL			BUDGET REMAINING
				EXPENDITURES PAID TO DATE	REQUESTS + ACTUAL	REQUIRED MATCH	
Agricultural Practices	WBIF State Grant	\$105,000.00	\$ 6,421.35	\$ -	\$ 6,421.35	\$ -	\$ 98,578.65
BMP Construction (JD #6)	WBIF State Grant	\$148,000.00	\$ -	\$ 148,000.00	\$148,000.00	\$ -	\$ -
Project Development (Doran Creek)	WBIF State Grant	\$115,000.00	\$ -	\$ 115,000.00	\$115,000.00	\$ -	\$ -
Administration/Coordination*	WBIF State Grant	\$25,000.00	\$ -	\$ 7,853.68	\$ 7,853.68	\$ -	\$ 17,146.32
Non-Structural Management Practices	WBIF State Grant	\$100,000.00	\$ 21,888.00	\$ 11,999.98	\$ 33,887.98	\$ -	\$ 66,112.02
Progress Tracking and Evaluation	WBIF State Grant	\$10,000.00	\$ 1,900.00	\$ 880.00	\$ 2,780.00	\$ -	\$ 7,220.00
Project Development	WBIF State Grant	\$194,000.00	\$ 9,969.21	\$ 23,476.49	\$ 33,445.70	\$ -	\$ 160,554.30
Project Installation/Const. (LTWQIP)	WBIF State Grant	\$325,000.00	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00
Project Installation/Const. (LTWQIP Cost Share)	Local Fund Match	\$106,452.00	\$ -	\$ -	\$ -	\$106,452.00	\$ -
Technical/Engineering	WBIF State Grant	\$41,000.00	\$ -	\$ 775.01	\$ 775.01	\$ -	\$ 40,224.99
Well Sealing	WBIF State Grant	\$1,522.00	\$ -	\$ 800.00	\$ 800.00	\$ -	\$ 722.00
TOTAL		\$ 1,170,974.00	\$ 40,178.56	\$ 308,785.16	\$348,963.72	\$106,452.00	\$ 715,558.28

3. Update on WBIF #2 Grant Application & Workplan Proposal

The Steering Committee will finalize the WBIF #2 Workplan and present it to the Policy Committee at the June Policy Committee for consideration of approval. It is anticipated that a grant agreement in the amount of \$1,064,522 would be ready for signature in August.

4. Update on 10Year Plan Update for Boundary Revision

Houston Engineering will provide a quote to update about 10 maps in the plan that do not reflect the updated boundary. Beyer stated that the maps are physically very small in the plan, and that it might be instead possible to print existing maps of the border change and include those with explanatory text to add to a prologue for the plan. Van Ofelen supported this “working boundary” approach, and recommended that the Policy Committee formally accept the new boundary as the plan boundary, as a resolution or motion that would be recorded in the minutes. If Traverse and Big Stone Counties may need to update local water planning comprehensive plans, if they have them.

5. Project Presentation

James Guler gave a presentation on the development of Doran Creek Restoration. The project is the result of approximately 7 years of intermittent development, having started from a wide range of project alternatives and locations to reduce flood damage in and around the City of Doran and Doran Creek. Gowin, have worked on the Whiskey Creek and Wolverton Creek projects, stated that he did not foresee the Doran Creek area having as strong of interest in permanent federal and state easements. The project scope is still in discussions with landowners – the project could feature channel restoration and side inlets, or could involve the full easement acquisition of the 10-year flood plain. Landowner meetings have taken place with those adjacent to Doran Creek, but have not been hosted for the wider watershed (approximately 25,000 acres total). LaValley asked if land under easement would become classified as a permanent wetland.

Fynboh motioned, seconded by Klindt, to adjourn the meeting at 1:50 pm. Motion carried unanimously.

THE NEXT MEETING WILL BE HELD JUNE 2nd AT 1 PM AND WILL FEATURE ELECTIONS

#1 - Ag Practices **\$105,000.00 Budget | \$ 24,263.35 Request/Actual**

Planning Region(s): Rabbit River & Lake Traverse BdS River

Locations: PTMApp and best professional judgement

Funding Priority: Filtration, storage, or protection practices within directly contributing catchments to TCD #52, JD #6, any laterals, or private systems.

Description: 19 filtration practices and
1 storage practice or protection practice

Planning Region Outcomes: Progress towards ST & LT Goals will depend on where the practices are located
Reductions: 16.3 tons/yr sediment; 11.6 lbs/yr TP; 6 ac-ft storage
1.45% - 7.24% of short-term sediment goal | 0.06% - 0.27% of long-term
0.24% - 0.49% of short-term storage goal | 0.04% - 0.31% of long-term
3.63% - 6.11% of short-term phosphorous goal | 0.01% - 0.06% of long-term

#5 - Non-Structural Management Practices Rabbit River **\$33,000.00 Budget | Combined below w/#5**

Planning Region(s): Rabbit River

Locations: PTMApp and best professional judgement

Funding Priority: Filtration, storage, or protection practices within directly contributing catchments to TCD #52, JD #6, any laterals, or private systems.

Description: 335 acres targeted for tillage reduction practices and cover crop utilization with 3-Year contract

Planning Region Outcomes: Reductions: 479 tons/yr sediment; 47 ac-ft storage; 47 lbs/yr TP
47.99% of short-term soil health goal | 0.73% of long-term
209.73% of short-term sediment goal | 7.87% of long-term
1.82% of short-term altered hydrology goal | 0.130 of long-term
24.32% of short-term nutrient loading goal | 0.23% of long-term

91 ACRES

**OTHER PLANNING REG:
- 114 ACRES LOWER MUSTINKA**

#5 - Non-Structural Management Practices Lake Traverse & BdS River **\$67,000.00 Budget | \$ 47,559.95 Request/Actual**

Planning Region(s): Lake Traverse & BdS River

Locations: PTMApp and best professional judgement

Funding Priority: Filtration, storage, or protection practices within directly contributing catchments to TCD #52, JD #6, any laterals, or private systems.

Description: 165 acres targeted for tillage reduction practices and cover crop utilization with 3-Year contract

Planning Region Outcomes: Reductions: 236 tons/yr sediment; 23 ac-ft storage; 23 lbs/yr TP
48.10% of short-term soil health goal | 0.54% of long-term
20.97% of short-term sediment goal | 0.88% of long-term
1.87% of short-term altered hydrology goal | 1.21% of long-term
7.22% of short-term nutrient loading goal | 0.03% of long-term

293 ACRES

#11 - Well Sealing **\$1,522.00 Budget | \$ 800.00 Request/Actual**

Planning Region(s): Any

Locations: PTMApp and best professional judgement

Planning Region Outcomes: 8.33% of yearly goal

2 WELLS

#3 - Doran Creek Project Development		\$115,000.00 Budget \$ 115,000.00 Request/Actual
Planning Region(s):	Lake Traverse & BdS River	DONE
Location:	Doran Creek	
Description:	Project development	
Outcomes:	Channel design and regulatory coordination Outreach to landowners Eventual goal reductions: sediment, unstable channels, altered hydrology, nutrient loading and reductions for existing load for sediment and nutrients to Bois de Sioux River (-501)	
#2 - JD #6 Multipurpose Drainage Management Retrofit BMP Construction		\$148,000.00 Budget \$ 148,000.00 Request/Actual
Planning Region(s):	Rabbit River	DONE
Location:	JD #6, 6.1 miles	
Description:	25% Match Added to Existing 50% Grant	
Planning Region(s):	384 tons/yr sediment reduction	
Outcomes:	417 lbs/yr phosphorous reduction 170.67% of short-term sediment goal 6.40% of long-term 219.47% of short-term nutrient loading goal 2.12% of long-term 8.13% of ditch inadequacy goal 1.05% of long-term 8.13% of ditch instability goal 1.05% of long-term 5% of sediment reduction of existing load for Priority Resource Rabbit River (-512) 4% of nutrient reduction of existing load for Priority Resource Rabbit River (-512)	
#8 - Lake Traverse Water Quality Improvement Project Installation/Construction		\$325,000.00 Budget \$ - Request/Actual
Planning Region(s):	Rabbit River	
Location:	Eroding Natural Drainageway & TCD #52	
Description:	25% Match Added to Existing 50% Grant	
Planning Region(s):	450 tons/yr sediment reduction (Phase 2 only)	
Outcomes:	113 lbs/yr phosphorous reduction (Phase 2 only) 40% of short-term sediment goal 1.68% of long-term sediment goal (all 3 phases) 35.31% of short-term nutrient loading goal 0.12% of long-term nutrient loading goal	

Admin & Technical Costs		\$76,000.00 Budget \$ 15,542.16 Request/Actual
#4 - Grant and Meeting Coordination	\$25,000.00	\$ 7,853.68
#6 - Progress Tracking & Evaluation	\$10,000.00	\$ 2,780.00
#10 - Technical & Engineering Assistance	\$41,000.00	\$ 4,908.48

WATERSHED BASED IMPLEMENTATION FUNDS
Budget & Expense Report
2021 - 2023

					SUM OF ACTUAL				
			GRANT BUDGET	SUM OF REQUESTS	EXPENDITURES	REQUESTS +	REQUIRED	BUDGET	
	WBIF GRANT ACTIVITY	SOURCE			PAID TO DATE	ACTUAL	MATCH	REMAINING	
1	Agricultural Practices	WBIF State Grant	\$105,000.00	\$ 24,263.35	\$ -	\$ 24,263.35	\$ -	\$ 80,736.65	
2	BMP Construction (JD #6)	WBIF State Grant	\$148,000.00	\$ -	\$ 148,000.00	\$ 148,000.00	\$ -	\$ -	
3	Project Development (Doran Creek)	WBIF State Grant	\$115,000.00	\$ -	\$ 115,000.00	\$ 115,000.00	\$ -	\$ -	
4	Administration/Coordination*	WBIF State Grant	\$25,000.00	\$ -	\$ 7,853.68	\$ 7,853.68	\$ -	\$ 17,146.32	
5	Non-Structural Management Practices	WBIF State Grant	\$100,000.00	\$ 21,888.00	\$ 25,671.95	\$ 47,559.95	\$ -	\$ 52,440.05	
6	Progress Tracking and Evaluation	WBIF State Grant	\$10,000.00	\$ 1,900.00	\$ 880.00	\$ 2,780.00	\$ -	\$ 7,220.00	
7	Project Development	WBIF State Grant	\$194,000.00	\$ 1,860.00	\$ 44,673.77	\$ 46,533.77	\$ -	\$ 147,466.23	
8	Project Installation/Const. (LTWQIP)	WBIF State Grant	\$325,000.00	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00	
9	Project Installation/Const. (LTWQIP Cost Share)	Local Fund Match	\$106,452.00	\$ -	\$ -	\$ -	\$ 106,452.00	\$ -	
10	Technical/Engineering	WBIF State Grant	\$41,000.00	\$ -	\$ 4,908.48	\$ 4,908.48	\$ -	\$ 36,091.52	
11	Well Sealing	WBIF State Grant	\$1,522.00	\$ -	\$ 800.00	\$ 800.00	\$ -	\$ 722.00	
	TOTAL		\$ 1,170,974.00	\$ 49,911.35	\$ 347,787.88	\$ 397,699.23	\$ 106,452.00	\$ 666,822.77	

WATERSHED BASED IMPLEMENTATION FUNDS
 Budget & Expense Report
 2021 - 2023

				SUM OF ACTUAL						
		SOURCE	GRANT BUDGET	SUM OF REQUESTS	EXPENDITURES PAID TO DATE	REQUESTS + ACTUAL	REQUIRED MATCH	BUDGET REMAINING	BUDGET SPENT	
<i>for SWCD's</i>	1 Agricultural Practices	WBIF State Grant	\$40,000.00	\$ 24,263.35	\$ -	\$ 24,263.35	\$ -	\$15,736.65	61%	
<i>for SWCD's</i>	1 Agricultural Practices - Wilkin	WBIF State Grant	\$65,000.00	\$ -	\$ -	\$ -	\$ -	\$65,000.00	0%	
	2 BMP Construction (JD #6)	WBIF State Grant	\$148,000.00	\$ -	\$ 148,000.00	\$ 148,000.00	\$ -	\$0.00	100% DONE	
	3 Project Development (Doran Creek)	WBIF State Grant	\$115,000.00	\$ -	\$ 115,000.00	\$ 115,000.00	\$ -	\$0.00	100% DONE	
	4 Administration/Coordination	WBIF State Grant	\$25,000.00	\$ -	\$ 7,853.68	\$ 7,853.68	\$ -	\$17,146.32	31%	
<i>for SWCD's</i>	5 Non-Structural Management Practices - Grant	WBIF State Grant	\$13,000.00	\$ -	\$ -	\$ -	\$ -	\$13,000.00	0%	
<i>for SWCD's</i>	5 Non-Structural Management Practices - Otter Tail	WBIF State Grant	\$6,000.00	\$ -	\$ -	\$ -	\$ -	\$6,000.00	0%	
<i>for SWCD's</i>	5 Non-Structural Management Practices - Traverse	WBIF State Grant	\$45,000.00	\$ 21,888.00	\$ 13,672.00	\$ 35,560.00	\$ -	\$9,440.00	79%	
<i>for SWCD's</i>	5 Non-Structural Management Practices - Wilkin	WBIF State Grant	\$36,000.00	\$ -	\$ 11,999.95	\$ 11,999.95	\$ -	\$24,000.05	33%	
	6 Progress Tracking and Evaluation	WBIF State Grant	\$10,000.00	\$ 1,900.00	\$ 880.00	\$ 2,780.00	\$ -	\$7,220.00	28%	
<i>for SWCD's</i>	7 Project Development - Big Stone	WBIF State Grant	\$17,460.00	\$ 310.00	\$ 196.00	\$ 506.00	\$ -	\$16,954.00	3%	
<i>for SWCD's</i>	7 Project Development - Grant	WBIF State Grant	\$48,500.00	\$ 310.00	\$ 9,060.02	\$ 9,370.02	\$ -	\$39,129.98	19%	
<i>for SWCD's</i>	7 Project Development - Otter Tail	WBIF State Grant	\$23,280.00	\$ 310.00	\$ 11,930.05	\$ 12,240.05	\$ -	\$11,039.95	53%	
<i>for SWCD's</i>	7 Project Development - Stevens	WBIF State Grant	\$25,220.00	\$ 310.00	\$ 196.00	\$ 506.00	\$ -	\$24,714.00	2%	
<i>for SWCD's</i>	7 Project Development - Traverse	WBIF State Grant	\$52,380.00	\$ 310.00	\$ 9,500.30	\$ 9,810.30	\$ -	\$42,569.70	19%	
<i>for SWCD's</i>	7 Project Development - Wilkin	WBIF State Grant	\$27,160.00	\$ 310.00	\$ 13,791.40	\$ 14,101.40	\$ -	\$13,058.60	52%	
	8 Project Installation/Construction (LTWQIP)	WBIF State Grant	\$325,000.00	\$ -	\$ -	\$ -	\$ -	\$325,000.00	0%	
	9 Project Installation/Construction (Match)	Local Fund Match	\$106,452.00	\$ -	\$ -	\$ -	\$ 106,452.00	\$0.00	100% DONE	
<i>for SWCD's</i>	10 Technical/Engineering	WBIF State Grant	\$28,000.00	\$ -	\$ 4,908.48	\$ 4,908.48	\$ -	\$23,091.52	18%	
<i>for SWCD's</i>	10 Technical/Engineering - Wilkin	WBIF State Grant	\$13,000.00	\$ -	\$ -	\$ -	\$ -	\$13,000.00	0%	
	11 Well Sealing	WBIF State Grant	\$1,522.00	\$ -	\$ 800.00	\$ 800.00	\$ -	\$722.00	53%	
TOTAL			\$ 1,170,974.00	\$ 49,911.35	\$ 347,787.88	\$ 397,699.23	\$ 106,452.00	\$ 666,822.77		

WATERSHED BASED IMPLEMENTATION FUNDS

Actual/Paid Expenses Only

2021 - 2023

(Encumbrances/Requests Not Included)

Partner LGU	#1 - Ag Practices			#5 - Non-Structural Mgmt Practices			#7 - Project Development			#10 - Technical/Engineering			Totals			
	Budget	Expenses	Balance	Budget	Expenses	Balance	Budget	Expenses	Balance	Budget	Expenses	Balance	Budget	Expenses	Match	Balance
Big Stone SWCD							\$ 17,460.00	\$ 196.00	\$ 17,264.00				\$ 17,460.00	\$ 196.00	\$ -	\$ 17,264.00
Grant SWCD				\$ 13,000.00	\$ -	\$ 13,000.00	\$ 48,500.00	\$ 9,060.02	\$ 39,439.98				\$ 61,500.00	\$ 9,060.02	\$ -	\$ 52,439.98
Otter Tail SWCD				\$ 6,000.00	\$ -	\$ 6,000.00	\$ 23,280.00	\$ 11,930.05	\$ 11,349.95				\$ 29,280.00	\$ 11,930.05	\$ -	\$ 17,349.95
Stevens SWCD							\$ 25,220.00	\$ 196.00	\$ 25,024.00				\$ 25,220.00	\$ 196.00	\$ -	\$ 25,024.00
Traverse SWCD				\$ 45,000.00	\$ 13,672.00	\$ 31,328.00	\$ 52,380.00	\$ 9,500.30	\$ 42,879.70				\$ 97,380.00	\$ 23,172.30	\$ -	\$ 74,207.70
Wilkin SWCD	\$ 65,000.00	\$ -	\$ 65,000.00	\$ 36,000.00	\$ 11,999.95	\$ 24,000.05	\$ 27,160.00	\$ 13,791.40	\$ 13,368.60	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 141,160.00	\$ 25,791.35	\$ -	\$ 115,368.65
Unallocated	\$ 40,000.00	\$ -	\$ 40,000.00							\$ 28,000.00	\$ 4,908.48	\$ 23,091.52	\$ 68,000.00	\$ 4,908.48	\$ -	\$ 63,091.52
Totals	\$ 105,000.00	\$ -	\$ 105,000.00	\$ 100,000.00	\$ 25,671.95	\$ 74,328.05	\$ 194,000.00	\$ 44,673.77	\$ 149,326.23	\$ 41,000.00	\$ 4,908.48	\$ 36,091.52	\$ 440,000.00	\$ 75,254.20	\$ -	\$ 364,745.80

BDSWD

#11 - Well Sealing (Unallocated)	\$ 1,522.00	\$ 800.00	\$ -	\$ 722.00
#2 - BMP Construction JD #6 (BdSWD)	\$ 148,000.00	\$ 148,000.00	\$ -	\$ -
#3 - Project Development Doran Creek (BdSWD)	\$ 115,000.00	\$ 115,000.00	\$ -	\$ -
#8 - Project Installation/Construction LTWQIP (BdSWD)	\$ 325,000.00	\$ -	\$ -	\$ 325,000.00
#9 - Project Installation/Construction Match LTWQIP (BdSWD)	\$ 106,452.00	\$ -	\$ 106,452.00	\$ -
#4 - Administration (BdSWD)	\$ 25,000.00	\$ 7,853.68	\$ -	\$ 17,146.32
#6 - Progress Tracking/Evaluation (Unallocated)	\$ 10,000.00	\$ 880.00	\$ -	\$ 9,120.00

Total WBIF \$ 1,170,974.00 \$ 347,787.88 \$ 106,452.00 \$ 716,734.12

WATERSHED BASED IMPLEMENTATION FUNDS

Disbursements Report

2021 - 2023

WBIF 01-01	\$ 21,824.84	BDSWD	DC, Admin, PD, T&E
WBIF 01-02	\$ 47,133.05	BDSWD	JD6, DC, Admin, T&E
WBIF 01-03	\$ 2,575.26	GRANT SWCD	PD, TA
WBIF 01-04	\$ 180,814.37	BDSWD	PD, JD6, DC, Admin
WBIF 01-05	\$ 800.00	TRAVERSE SWCD	Wells
WBIF 01-06	\$ 3,624.84	WEST OTTER TAIL SWCD	PD
WBIF 01-07	\$ 25,595.35	WILKIN SWCD	PD, Cover Crops/NS
WBIF 01-08	\$ 26,417.42	BDSWD	DC, Admin, T&E
WBIF 01-09	\$ 8,109.21	WEST OTTER TAIL SWCD	PD
WBIF 01-10	\$ 11,197.24	GRANT SWCD	PD, TA
WBIF 01-11	\$ 13,672.00	TRAVERSE SWCD	Cover Crops/NS
WBIF 01-12	\$ 6,024.30	TRAVERSE SWCD	PD

WATERSHED BASED IMPLEMENTATION FUNDS PROPOSED CHANGES & AMENDMENT
Budget & Expense Report
2021 - 2023

						SUM OF ACTUAL			BUDGET
WBIF GRANT ACTIVITY		SOURCE	GRANT BUDGET	PROPOSED CHANGE	SUM OF REQUESTS	EXPENDITURES PAID TO DATE	REQUESTS + ACTUAL	REQUIRED MATCH	REMAINING
1	Agricultural Practices	WBIF State Grant	\$105,000.00	\$118,722.00	\$ 24,263.35	\$ -	\$ 24,263.35	\$ -	\$ 94,458.65
2	BMP Construction (JD #6)	WBIF State Grant	\$148,000.00	\$148,000.00	\$ -	\$ 148,000.00	\$ 148,000.00	\$ -	\$ -
3	Project Development (Doran Creek)	WBIF State Grant	\$115,000.00	\$115,000.00	\$ -	\$ 115,000.00	\$ 115,000.00	\$ -	\$ -
4	Administration/Coordination*	WBIF State Grant	\$25,000.00	\$25,000.00	\$ -	\$ 7,853.68	\$ 7,853.68	\$ -	\$ 17,146.32
5	Non-Structural Management Practices	WBIF State Grant	\$100,000.00	\$87,000.00	\$ 21,888.00	\$ 25,671.95	\$ 47,559.95	\$ -	\$ 39,440.05
6	Progress Tracking and Evaluation	WBIF State Grant	\$10,000.00	\$10,000.00	\$ 1,900.00	\$ 880.00	\$ 2,780.00	\$ -	\$ 7,220.00
7	Project Development	WBIF State Grant	\$194,000.00	\$194,000.00	\$ 1,860.00	\$ 44,673.77	\$ 46,533.77	\$ -	\$ 147,466.23
8	Project Installation/Const. (LTWQIP) -> PH 3	WBIF State Grant	\$325,000.00	\$325,000.00	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00
9	Project Installation/Const. (LTWQIP Cost Share)	Local Fund Match	\$106,452.00	\$106,452.00	\$ -	\$ -	\$ -	\$ 106,452.00	\$ -
10	Technical/Engineering	WBIF State Grant	\$41,000.00	\$41,000.00	\$ -	\$ 4,908.48	\$ 4,908.48	\$ -	\$ 36,091.52
11	Well Sealing	WBIF State Grant	\$1,522.00	\$800.00	\$ -	\$ 800.00	\$ 800.00	\$ -	\$ -
TOTAL			\$ 1,170,974.00	\$ 1,170,974.00	\$ 49,911.35	\$ 347,787.88	\$ 397,699.23	\$ 106,452.00	\$ 666,822.77